

HEERF Allocation Summary (Direct Cost Only)

June 30, 2021

Project No.	COVID19 Performance Fund Project	Project Manager	College/ Unit	Amount Funded
4	American Indian Student Return to Campus Peer Mentoring Program	Michael Ray	American Indian Prog	\$84,000
17	Graduate student TAs/GAs support in the College of Engineering	Hongmei Luo	College of Engineering	\$150,000
20	Facilitating Student Success Through Virtual/Hybrid Peer Mentoring and Broader Communication	Laura Boucheron	College of Engineering	\$200,000
24	Restructuring Student Assessment in Engineering Courses Using Mastery Based Grading and Learning Systems	Tony Garcia	College of Engineering	\$200,000
30	Reformation of entry level Anatomy and Physiology to enhance student success and increase graduation rates in the Allied Health Sciences	Christopher Aiken	College of Health, Education & Social Transformation	\$232,000
34	Department of Physics LEADS 2025 – COVID19 Performance Fund	Stefan Zollner	College of Arts & Sciences	\$60,000
49	Supporting Research through Demand Driven E-Book Collections	Ellen Bosman	Library	\$220,000
50	Enhancing Student Success by Optimizing Capacity in General College of Health, Education and Social Transformation	Joseph Lakey	College of Arts & Sciences	\$200,000
52	Coordinated Initiative for Improved Student Learning and Success in Mechanical and Aerospace Engineering	Vimal Chaitanya	College of Engineering	\$40,000
62	Securing Onward Success Molecular Biology and Interdisciplinary Life Sciences Graduate Program (SOS-MOLB-ILS)	Jennifer Randall	VPRGS	\$156,500
65	Digital Faculty Fellows	Sherry Kollmann	Provost & Academic Affairs	\$250,000
72	Outdoor Furniture for COVID Purchased Tents	Luis Campos	Facilities	\$50,000
74	Immunization Compliance	Lori McKee	VPSS	\$39,915
85	Aquatic Center – Indoor Pool HVAC Replacement	Danois Montoya	VPSS	\$153,637

Project No.	COVID19 Performance Fund Project	Project Manager	College/ Unit	Amount Funded
97	Operation of a wastewater SARS-CoV-2 TESTING LAB at NMSU: Student Laboratory Experiential Learning and Communities	James Murphy	VPRGS	\$178,500
98	Student Life Space Maximization & Effectiveness Initiative	Ann Goodman	VPSS	\$75,000
99	Student Success College of Health, Education and Social Transformation & Engagement Technology Initiative	Ann Goodman	VPSS	\$82,000
105	Online and On-Demand Course, Program, and Microcredential Development Online and On-Demand Course, Program, and Micro-credential Development	Beth Apodaca	Provost & Academic Affairs	\$1,750,000
107	Supporting Direct From High School Students' Transition into College Math and English	Renay Scott	VPSS	\$118,030
109	Supporting Students Through Technology and Skill Acquisition	Renay Scott	VPSS	\$1,716,060
110	Technology Accessibility and Improvements for Student Success (TAISS)	Rick Marlatt	College of Health, Education & Social Transformation	\$60,000
113	Library Digital Access Infrastructure	Dennis Daily	Library	\$135,000
122	Mobile Credentials/Contactless ID Card Implementation	Julie Hughes	A&F	\$180,000
Total funding for COVID19 Performance Fund projects				\$6,330,642

Project No.	Teaching Assistantship Funding	Project Manager	College/ Unit	Amount Funded
A0001	Teaching Assistants (TAs) and Student Success	Enrico Pontelli	College of Arts & Sciences	\$350,000
A0002	Teaching Assistants (TAs) and Student Success	Rolando Flores	College of ACES	\$250,000
A0003	Teaching Assistants (TAs) and Student Success	Henrietta Williams Pichon	College of Health, Education & Social Transformation	\$150,000
A0004	Teaching Assistants (TAs) and Student Success	Jim Hoffman	College of Business	\$200,000
A0005	Teaching Assistants (TAs) and Adjuncts	Phame Camarena	Honors College	\$50,000
Total funding TAs, Student Success and Adjuncts				\$1,000,000

Project No.	Las Cruces Institutional Allocation	Project Manager	College/ Unit	Amount Funded
N/A	COVID Project Manager	Ruth Johnson	Chancellor	\$136,000
N/A	ICT Classroom Tech / Cybersecurity	Ruth Johnson	Chancellor	\$808,200
N/A	ICT Cybersecurity (Equip. over \$5K)	Ruth Johnson	Chancellor	\$2,164,500
N/A	Academic Affairs Other	Carol Parker	Provost & Academic Affairs	\$290,804
N/A	VPRGS Graduate Student Support	Luis Cifuentes	VPRGS	\$302,568
N/A	Administration and Finance Other	Andy Burke	A&F	\$1,034,500
Total funding for Las Cruces - Institutional Allocation				\$4,736,572

Total COVID 19 Performance, TAs etc., and Institutional funding for Las Cruces				\$12,067,214
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